

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL SALARY	BASE ANNUAL HOURS	BASE LNGVTY / & BONUS PER YEAR	TOTAL BASE+LNG+BNS=SALARY
100 GENERAL FUND												
1600 INFORMATION SYSTEMS/ADMINISTRATIVE												
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)												
MANAGEMENT IS SYSTEMS	92	WACHTMAN, DANIEL L.	02/17/1982	1982	31	D	\$26,7123	\$3,900	\$55,562	2080	\$3,900	\$59,462
MANAGEMENT IS SYSTEMS	92	POTENTIAL RETIREMENT PAYOUT							\$33,900		\$0	\$33,900
Other		Other							\$1,111		\$0	\$1,111
TOTAL - 51100 SALARY-NON-BARGAINING (RND) (1,2)												
NOTES: (1) MIS System Manager, Salary Reimbursed \$10,000 from 272 Court Computerization Fund, for computer services to Court.												
(2) 2013 Includes a \$5,500 Estimated Revenue from the County for reimbursement of Services Performed by MIS Director.												
51101 SALARY-NON-BARGAINING-OVERTIME												
PROJECTED OVERTIME (\$)												
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)												
TOTAL - 1600 Information Systems/Administrative												
									\$92,080		\$3,900	\$95,980

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

Salary and Fringe Benefits

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600		51600		51700		51710 HLTH.TYPER (Net City)		City Pol.Hlth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
				PERS/ or SOC.SEC.	FIRE PEN.	POLICE PEN.	WORKERS COMP. (Est.)	MEDICARE	S-Single	EC-Emp/Chld	ES-Emp/Spos				
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)															
100 GENERAL FUND															
1600 INFORMATION SYSTEMS/ADMINISTRATIVE															
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)															
MANAGEMENT IS SYSTEMS	92	WACHTMAN, DANIEL L.	\$59,462	\$8,325	\$0	\$1,784	\$0	\$0	\$0	ES	\$0	\$9,534	\$1,050	\$62	\$80,217
MANAGEMENT IS SYSTEMS	92	POTENTIAL RETIREMENT PAY	\$33,900	\$0	\$0	\$1,017	\$0	\$0	\$0					\$1,017	\$34,917
Other		Other	\$1,111	\$156	\$0	\$33	\$0	\$0	\$0					\$189	\$1,300
TOTAL - 51100 SALARY-NON-BARGAINING (RND) (1,2)			\$94,480	\$8,480	\$0	\$2,840	\$0	\$0	\$0			\$10,590	\$70	\$21,990	\$116,470
NOTES: (1) MIS System Manager, Salary Reimbursed \$10,000 from 272															
(2) 2013 includes a \$5,500 Estimated Revenue from the County															
51101 SALARY-NON-BARGAINING-OVERTIME															
PROJECTED OVERTIME (\$)															
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)			\$1,500	\$210	\$0	\$45	\$0	\$0	\$0			\$0	\$0	\$255	\$1,755
TOTAL - 1600 Information Systems/Administrative			\$95,980	\$8,700	\$0	\$2,890	\$0	\$0	\$0		Est City Paid Deductible->	\$10,590	\$70	\$22,250	\$118,230